

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Ref: **INFORMATIONAL REPORT – EIGHT SHOPP SAFETY PROJECTS ALLOCATED BY THE
DEPARTMENT UNDER RESOLUTION G-03-10**

Pursuant to the authority granted by Resolution G-03-10, \$24,769,000 was allocated for eight (8) State Highway Operation Protection Program (SHOPP) safety projects, described on the attached list.

As of this report, \$44,612,000 for eight safety-delegated projects has been allocated in FY 2004-05. The Department of Transportation (Department) has installed 53.0 centerline miles of median barriers, installed and upgraded guardrails, and rehabilitated or widened roadways in 10 locations in FY 2004-05 to date.

BACKGROUND:

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$7,400,000 Siskiyou 02N-Sis-005 R40.1/R58.1	Near Yreka from Julien Creek to Klamath River Road (portions). Install median barrier. Centerline miles: 3.5 Allocation date: 03/14/05	381501 02-3097 SHOPP/04-05 \$8,204,000	2004-05 302-0042 302-0890 20.20.201.010	- \$7,400,000 \$7,400,000
2 \$2,200,000 Trinity 02N-Tri-299 69.6/69.9	Near Douglas City east of Buckhorn Maintenance Station. Realign curve. Centerline miles: 3.3 Allocation date: 2/22/05	384401 02-3103 SHOPP/04-05 \$2,641,000	2004-05 302-0042 302-0890 20.20.201.010	\$220,000 \$1,980,000 \$2,200,000
3 \$1,603,000 Colusa 3N-Col-20 32.8/33.1	In Colusa from Butte Vista Way to Moon Bend Road. Install two-way left turn lane. Locations: 1 Allocation date: 3/3/05	0C0511 03-2937 SHOPP/04-05 \$1,351,000	2004-05 302-0042 302-0890 20.20.201.010	\$161,000 \$1,442,000 \$1,603,000
4 \$4,000,000 Santa Barbara 05S-SB-101 47.9/R50.2	Near Las Cruces from north of Gaviota Tunnel to north of Route 1. Install concrete barrier. Centerline miles: 2.9 Allocation date: 2/08/05	0H0901 05-9009 SHOPP/05-06 \$4,000,000	2004-05 302-0042 302-0890 20.20.201.010	- \$4,000,000 \$4,000,000
5 \$1,250,000 San Luis Obispo 05S-SLO-101 12.5/20.8	In Arroyo Grande and Pismo Beach at various locations. Median barrier gap closure. Centerline miles: 2.0 Allocation date: 3/2/05	0J2101 05-0210 SHOPP/04-05 \$1,349,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,250,000 \$1,250,000
6 \$1,101,000 Kern 06S-Ker-99 13.4/16.7	Near Bakersfield from Mountain Boulevard to south of Houghton Road. Construct median barrier. Centerline miles: 3.3 Allocation date: 2/08/05	464801 06-3521 SHOPP/04-05 \$1,500,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,101,000 \$1,101,000
7 \$4,845,000 Ventura 07S-Ven-126 0.0/R13.1	On Route 101 to Hallock Drive. Install three beam median barrier. Centerline miles: 10.5 Allocation date: 2/04/05	237201 07-3252 SHOPP/04-05 \$4,134,000	2004-05 302-0042 302-0890 20.20.201.010	- \$4,845,000 \$4,845,000
8 \$2,370,000 San Diego 11S-SD-67 6.7/9.3	In San Diego County near Lakeside from Willow Road to Vigilante Road. Construct median buffer and widen shoulder. Centerline miles: 2.6 Allocation date: 2/24/05	241801 11-0737 SHOPP/04-05 \$3,230,000	2004-05 302-0042 302-0890 20.20.201.010	\$237,000 \$2,133,000 \$2,370,000